



## HINDUJA TMT LIMITED

Regd. Office: InCentre 49/50 MIDC 12th. Road Andheri (E) Mumbai 400 093.

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2005

S.No.	Particulars	Rs. in lakhs				
		Unaudited For the Quarter ended 31.12.2005	Unaudited For the Quarter ended 31.12.2004	Unaudited For the Nine months ended 31.12.2005	Unaudited For the Nine months ended 31.12.2004	Audited Previous Year ended 31.03.2005
<b>1</b>	<b>Total Income</b>	<b>8,242.00</b>	<b>4,686.20</b>	<b>16,927.99</b>	<b>13,609.66</b>	<b>16,726.69</b>
	Sales / Income from operations	8,120.32	4,014.52	15,675.45	12,887.23	15,568.99
	Profit / (Loss) on sale of investments	0.74	646.47	1,047.02	651.35	1,044.02
	Other Income	120.94	25.21	205.52	71.08	113.68
<b>2</b>	<b>Total Expenditure</b>	<b>6,792.54</b>	<b>2,033.37</b>	<b>13,126.79</b>	<b>6,657.85</b>	<b>8,773.33</b>
	a) Direct / Operating Cost, and Connectivity Cost	1,669.98	55.81	2,261.32	980.61	1,028.50
	b) Staff Cost	3,213.07	1,182.34	7,110.62	3,448.42	4,803.06
	c) Rent and Compensation charges	831.42	105.84	1,104.59	346.50	470.47
	d) Discounts and Commission	298.71	105.45	789.98	565.68	806.45
	e) Others	779.36	583.93	1,860.28	1,316.64	1,664.85
<b>3</b>	<b>Interest and other Finance charges</b>	<b>8.96</b>	<b>0.02</b>	<b>8.96</b>	<b>0.02</b>	<b>0.03</b>
<b>4</b>	<b>Operating Profit (after interest but before Depreciation and Tax)</b>	<b>1,440.50</b>	<b>2,652.81</b>	<b>3,792.24</b>	<b>6,951.79</b>	<b>7,953.33</b>
<b>5</b>	<b>Less: Depreciation / Amortisation</b>	<b>314.64</b>	<b>161.29</b>	<b>721.90</b>	<b>408.19</b>	<b>553.09</b>
<b>6</b>	<b>Add: Exceptional items</b>	<b>-</b>	<b>1.54</b>	<b>354.01</b>	<b>1.54</b>	<b>1.54</b>
<b>7</b>	<b>Profit / ( Loss ) before Tax</b>	<b>1,125.86</b>	<b>2,493.06</b>	<b>3,424.35</b>	<b>6,545.14</b>	<b>7,401.78</b>
<b>8</b>	<b>Provision for Taxation ( incl. Deferred Tax )</b>	<b>10.91</b>	<b>225.00</b>	<b>15.23</b>	<b>275.00</b>	<b>396.13</b>
	Fringe Benefit Tax	8.00	-	38.18	-	-
<b>9</b>	<b>Profit / ( Loss ) after Tax</b>	<b>1,106.95</b>	<b>2,268.06</b>	<b>3,370.94</b>	<b>6,270.14</b>	<b>7,005.65</b>
<b>10</b>	<b>Paid-up Equity Share Capital ( Face Value Rs. 10/- )</b>	<b>4,090.39</b>	<b>4,090.39</b>	<b>4,090.39</b>	<b>4,090.39</b>	<b>4,090.39</b>
<b>11</b>	<b>Final Dividend</b>					<b>3,067.79</b>
<b>12</b>	<b>Reserves Excluding Revaluation Reserve</b>					<b>44,462.41</b>
<b>13</b>	<b>Basic and Diluted E.P.S. ( not annualised ) ( Rs.)</b>	<b>2.71</b>	<b>5.54</b>	<b>8.24</b>	<b>15.33</b>	<b>17.13</b>
<b>14</b>	<b>Aggregate of Non-Promoter Shareholding</b>					
	- Number of shares	13,331,699	12,792,699	13,331,699	12,792,699	13,191,503
	- Percentage of Shareholding ( % )	32.59	31.28	32.59	31.28	32.25

### SEGMENT INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2005

S.No.	Particulars	Rs. in lakhs				
		Quarter ended December 31, 2005	Quarter ended December 31, 2004	Nine months ended December 31, 2005	Nine months ended December 31, 2004	Year ended March 31, 2005
<b>1</b>	<b>Segment Revenues</b>					
	a) Convergence Activities					
	i) I.T.	7,646.00	3,002.09	14,821.07	11,308.42	13,746.95
	ii) Media - Telecom	590.61	152.17	833.71	464.19	615.38
	<b>Total Income</b>	<b>8,236.61</b>	<b>3,154.26</b>	<b>15,654.78</b>	<b>11,772.61</b>	<b>14,362.33</b>
	b) Treasury	5.39	1,505.13	1,273.04	1,809.77	2,329.72
	c) Others ( unallocated )	-	26.81	0.17	27.28	34.64
	<b>Total Income</b>	<b>8,242.00</b>	<b>4,686.20</b>	<b>16,927.99</b>	<b>13,609.66</b>	<b>16,726.69</b>
<b>2</b>	<b>Segment Results- Profit / (Loss) before tax and interest from segment</b>					
	a) Convergence Activities					
	i) I.T.	703.61	962.75	1,420.45	4,819.64	5,130.65
	ii) Media - Telecom	544.11	78.26	715.69	180.30	294.51
	<b>Total Income</b>	<b>1,247.72</b>	<b>1,041.01</b>	<b>2,136.14</b>	<b>4,999.94</b>	<b>5,425.16</b>
	b) Treasury	(28.70)	1,500.77	1,568.82	1,794.72	2,276.90
	c) Others ( unallocated )	(84.20)	(48.70)	(271.65)	(249.50)	(300.25)
	<b>Total Income</b>	<b>1,134.82</b>	<b>2,493.08</b>	<b>3,433.31</b>	<b>6,545.16</b>	<b>7,401.81</b>
	Less : Interest	8.96	0.02	8.96	0.02	0.03
	<b>Total Profit before tax</b>	<b>1,125.86</b>	<b>2,493.06</b>	<b>3,424.35</b>	<b>6,545.14</b>	<b>7,401.78</b>
<b>3</b>	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>					
	a) Convergence Activities *					
	i) I.T.	19,411.77	13,682.20	19,411.77	13,682.20	12,872.30
	ii) Media - Telecom	29,467.06	28,989.93	29,467.06	28,989.93	30,061.13
	<b>Total Income</b>	<b>48,878.83</b>	<b>42,672.13</b>	<b>48,878.83</b>	<b>42,672.13</b>	<b>42,933.43</b>
	b) Treasury	1,737.26	7,047.40	1,737.26	7,047.40	7,973.05
	c) Others ( unallocated )	1,307.66	1,595.81	1,307.66	1,595.81	(2,353.68)
	<b>Total</b>	<b>51,923.75</b>	<b>51,315.34</b>	<b>51,923.75</b>	<b>51,315.34</b>	<b>48,552.80</b>

- There are no Inter Segment Revenues

-\* This includes capital employed in TMT (Technology, Media and Telecom) subsidiaries.

#### Notes:

1 Investors Complaints for the quarter ended 31st December, 2005 - Opening Nil, Received Nil, Resolved Nil, Closing Balance Nil

2 No provision for taxation is made in the books in view of the Tax Holiday availed by the Company u/s 10A of the Income tax Act, 1961, and exemption on long term capital gains.

3 Current Quarter's figures are strictly not comparable to corresponding previous quarter, as Manila branch operations have started w.e.f October, 2005.

4 Previous period figures have been regrouped wherever necessary.

The Statutory Auditors have carried out a limited review of the financial results of the quarter and nine months ended December 31, 2005 as per clause 41 of the Listing Agreement with Stock Exchange.

The above results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on 27th January, 2006.

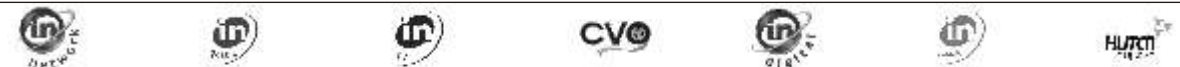
For Hinduja TMT Limited

**K. Thiagarajan**  
Managing Director

Mumbai  
27th January, 2006



HINDUJA



www.hindujatmt.com

Size : 16cm (W) x 34cm (H)