



## HINDUJA TMT LIMITED

Hinduja House, Dr. Annie Besant Road, Worli, Mumbai-18.

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2005

(Rs. in lakhs)

S.No.	Particulars	Unaudited	Unaudited	Audited
		For the First Quarter ended 30.06.2005	For the First Quarter ended 30.06.2004	Previous Year ended 31.03.2005
1	<b>Total Income</b>	<b>4,114.80</b>	<b>4,533.87</b>	<b>16,726.69</b>
	Sales / Income from operations	3,452.04	4,345.38	15,568.99
	Profit / (Loss) on sale of investments	608.76	1.70	1,044.02
	Other Income	54.00	186.79	113.68
2	<b>Total Expenditure</b>	<b>2,852.41</b>	<b>2,479.37</b>	<b>8,773.33</b>
	a) Direct / Operating Cost and Connectivity Cost	245.27	590.80	1,028.50
	b) Staff Cost	1,809.24	1,054.25	4,803.06
	c) Rent and Compensation charges	184.74	114.78	470.47
	d) Legal and Professional charges	40.97	29.82	170.39
	e) Discounts and Commission	251.36	206.34	806.45
	f) Others	320.83	483.38	1,494.46
3	Interest and other Finance charges	0.00	0.00	0.03
4	<b>Operating Profit (after interest but before Depreciation and Tax )</b>	<b>1,262.39</b>	<b>2,054.50</b>	<b>7,953.33</b>
5	Less : Depreciation / Amortisation	201.92	121.24	553.09
6	Add : Exceptional items	0.00	-	1.54
7	<b>Profit / ( Loss ) before Tax</b>	<b>1,060.47</b>	<b>1,933.26</b>	<b>7,401.78</b>
8	Provision for Taxation ( incl. Deferred Tax )	0.00	35.00	396.13
	Fringe Benefit Tax	6.41	0.00	0.00
9	<b>Profit / ( Loss ) after Tax</b>	<b>1,054.06</b>	<b>1,898.26</b>	<b>7,005.65</b>
10	Paid-up Equity Share Capital ( Face Value Rs. 10/- )	4,090.39	4,090.39	4,090.39
11	Final Dividend		0.00	3,067.79
12	Reserves Excluding Revaluation Reserve			44,462.41
13	Basic and Diluted E.P.S. ( not annualised ) ( Rs.)	2.58	4.64	17.13
14	Aggregate of Non-Promoter Shareholding:			
	- Number of shares	13,192,699	10,333,699	13,191,503
	- Percentage of Shareholding ( % )	32.25	25.26	32.25

### SEGMENT INFORMATION AS PER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30TH JUNE, 2005

(Rs. in lakhs)

S.No.	Particulars	Quarter ended June 30, 2005	Quarter ended June 30, 2004	Year ended March 31, 2005
1	<b>Segment Revenues</b>			
	a) Convergence Activities			
	i) I.T.	3,233.09	4,282.33	13,746.95
	ii) Media - Telecom	124.63	158.45	615.38
		<b>3,357.72</b>	<b>4,440.78</b>	<b>14,362.33</b>
	b) Treasury	756.92	92.80	2,329.72
	c) Others ( unallocated )	0.16	0.29	34.64
	<b>Total Income</b>	<b>4,114.80</b>	<b>4,533.87</b>	<b>16,726.69</b>
2	<b>Segment Results- Profit / (Loss) before tax and interest from segment</b>			
	a) Convergence Activities			
	i) I.T.	311.78	1,939.74	5,130.65
	ii) Media - Telecom	90.21	20.83	294.51
		<b>401.99</b>	<b>1,960.57</b>	<b>5,425.16</b>
	b) Treasury	742.33	86.51	2,276.90
	c) Others ( unallocated )	(83.85)	(113.82)	(300.25)
		<b>1,060.47</b>	<b>1,933.26</b>	<b>7,401.81</b>
	Less : Interest	-	-	0.03
	<b>Total Profit before tax</b>	<b>1,060.47</b>	<b>1,933.26</b>	<b>7,401.78</b>
3	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>			
	a) Convergence Activities *			
	i) I.T.	12,869.77	11,150.24	12,872.30
	ii) Media - Telecom	30,070.98	28,739.02	30,061.13
		<b>42,940.75</b>	<b>39,889.26</b>	<b>42,933.43</b>
	b) Treasury	6,836.96	7,105.42	7,973.05
	c) Others ( unallocated )	(170.83)	(51.22)	(2,353.68)
	<b>Total</b>	<b>49,606.88</b>	<b>46,943.46</b>	<b>48,552.80</b>

- There are no Inter Segment Revenues

\* This includes capital employed in TMT (Technology, Media and Telecom) subsidiaries.

#### Notes :

1 Investors complaints for the quarter ended 30th June, 2005. Opening 1, Received 1, Resolved 2, Closing Balance Nil.

2 During the quarter, the company has opened branches in New Jersey & Canada for carrying out IT / BPO activities. Hence, the financials for the current quarter are not strictly comparable with the corresponding previous quarter.

3 Previous period figures have been regrouped wherever necessary.

The Statutory Auditors have carried out a limited review of the financial results of the quarter ended June 30, 2005 as per clause 41 of the Listing Agreement with Stock Exchange.

The above results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on 30th July, 2005.

For Hinduja TMT Limited

S. Solomon Raj  
Vice Chairman

Mumbai  
30th July, 2005



HINDUJA



www.hindujatmt.com

Size : 16cm (W) x 34cm (H)